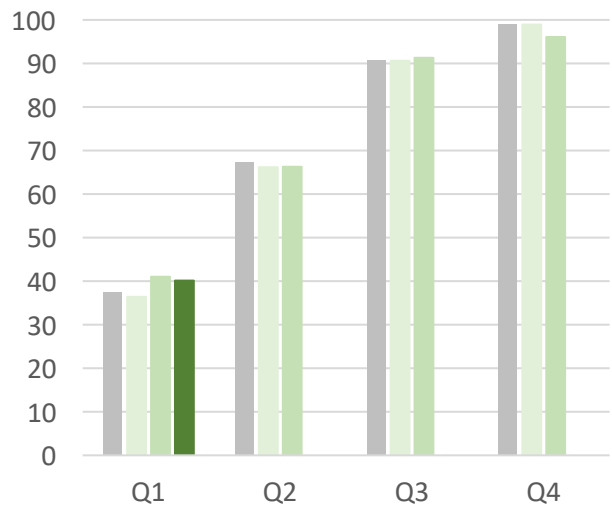


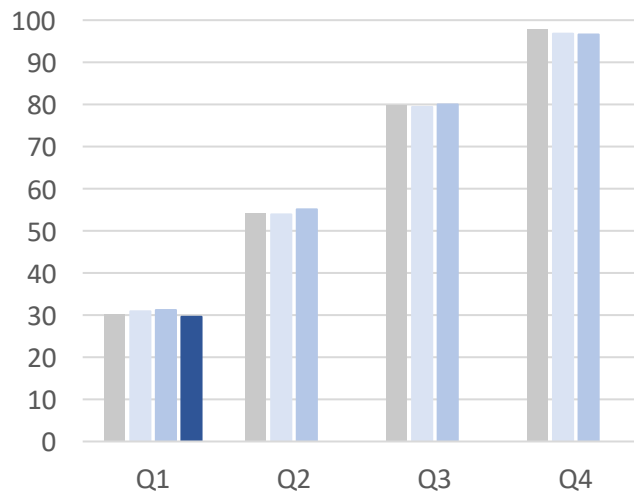
# Key Performance Indicators

Business rates in year collection 24/25  
% collected



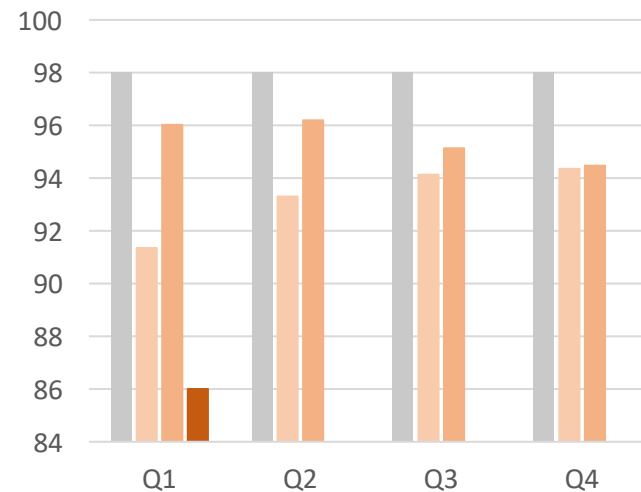
■ Target 24/25\* ■ 2022/23 ■ 2023/24 ■ 2024/25

Council tax in year collection 24/25  
% collected



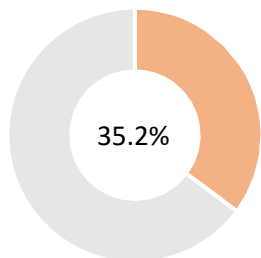
■ Target 24/25 ■ 2022/23 ■ 2023/24 ■ 2024/25

Commercial rent collection 24/25  
% collected



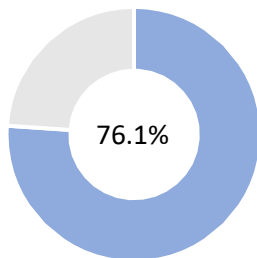
■ Target 24/25 ■ 2022/23 ■ 2023/24 ■ 2024/25

% invoices interfaced or automated



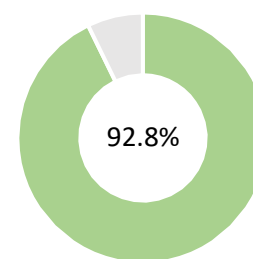
Target 60%

Invoices paid to SMEs within 10 days Q1



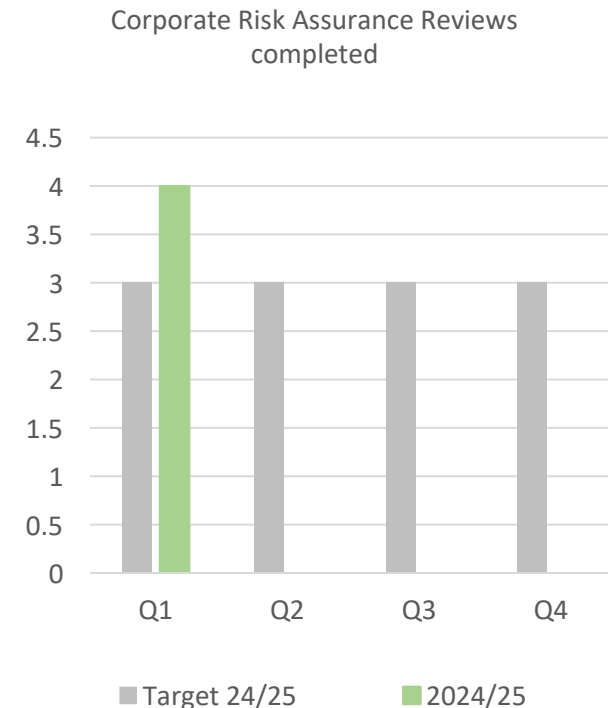
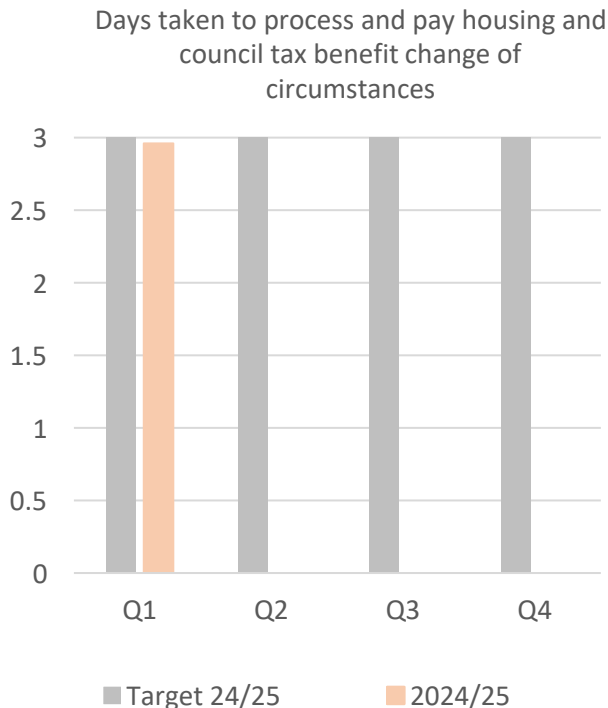
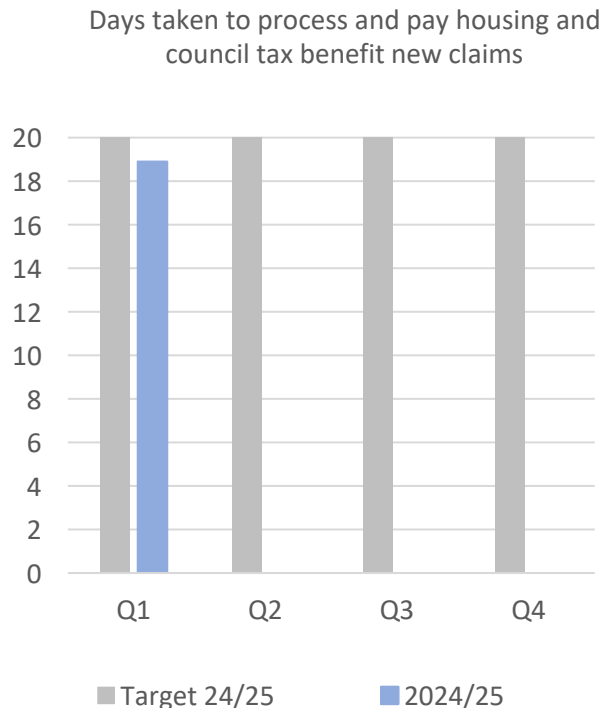
Target 88%

Invoices paid within 30 days Q1



Target 97%

# Key Performance Indicators



Publication of the Draft City Fund Accounts within Statutory Deadline of 31st May.  
**COMPLETE.**

Publication of City Fund Audited accounts on 30<sup>th</sup> September.  
**On track**

Publication of draft BHF Accounts end of July and Publication of draft City's Estate Accounts end of August.  
**On track**

**IN PROGRESS**  
Effective financial management: expenditure against departmental local risk budgets (Target < 1%)

**COMPLETED FOR 24/25**  
Delivery of a balanced budget and Medium-Term Financial Plan for City Fund, approved by Court of Common Council by 31 March